

Use of CDBG Funds by LAKE COUNTY, OH FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$131,056.38	7.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$131,056.38	7.57%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$25,000.00	1.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,000.00	1.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$374,422.96	21.64%
14H	HR	Rehabilitation Administration	\$69,573.79	4.02%
Subtotal for: HOUSING			\$443,996.75	25.66%
03	PI	Public Facilities and Improvements (General)	\$218,539.35	12.63%
03J	PI	Water/Sewer Improvements	\$85,000.00	4.91%
03K	PI	Street Improvements	\$85,000.00	4.91%
03L	PI	Sidewalks	\$16,560.00	0.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$405,099.35	23.41%
05	PS	Public Services (General)	\$190,993.12	11.04%
05G	PS	Battered and Abused Spouses	\$21,000.00	1.21%
05M	PS	Health Services	\$9,918.07	0.57%
Subtotal for: PUBLIC SERVICES			\$221,911.19	12.82%
19F	VV	Planned Repayments of Section 108 Loans	\$503,316.00	29.09%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$503,316.00	29.09%
Total Disbursements			\$1,730,379.67	100%